

PWS Reference	Performance Area	Dayton	Denver	Limestone	Omaha	San Bernardino*	St. Louis	Grand Total
C-5.1.1	Policy Procedures, and FMFIA Compliance		14.75					14.75
C-5.1.2.1	Corporate Financial Accounting, Reporting, and Reconciliation		22.76					22.76
C-5.1.2.2	Departmental Financial Accounting, Reporting, and Reconciliation	7.02	41.14	0.52	0.83	3.55		53.05
C-5.1.2.3	Installation Financial Accounting, Reporting, and Reconciliation	8.74	89.87	1.41	0.50	6.10	15.03	121.65
C-5.1.3	Cash Management Accounting		22.69					22.69
C-5.1.4	Administration	3.64	39.21	1.22	0.15	1.62	0.46	46.30
C-5.1.5	Customer Relationship Management	0.25	11.77	0.58	0.12	0.16	0.28	13.16
C-5.1.6	Systems Definition, Assistance, and Management		8.20					8.20
C-5.1.7	Delivery Reporting	5.76	2.66		0.34	7.18		15.94
C-5.1.8	Case Closure	2.16	29.69	0.36	0.08	7.93	3.34	43.55
Grand Total		27.56	282.74	4.08	2.02	26.53	19.11	362.04

*Note: The San Antonio workforce has been regionalized to San Bernardino. This regionalization has taken place after the original data collection.